

#	název	mládež 2019	žádost 2019	V %	rozpočet 2019	nájem a energie 2019	V %	mzdy odměny 2019	V %	žádost 2019 na člena	Dotace MŠMT Program VIII 2017	Dotace MŠMT Muj klub 2018	Dotace Město Vsetín 2016	Dotace Město Vsetín 2017	Dotace Město Vsetín 2018	dle nájmu	dle počtu členů	výkonost	výpočet	Návrh Dotace 2019	odměna na člena	podíl z rozpočtu
1	VALÁŠSKÝ HOKEJOVÝ KLUB, z. s.	245	6,765,000 Kč	62.18 %	10,880,000 Kč	3,425,000 Kč	31.48 %	3,650,000 Kč	33.55 %	27,612 Kč	385,000 Kč	444,000 Kč	5,150,000 Kč	5,200,000 Kč	5,200,000 Kč	1,468,203 Kč	306,337 Kč	2,468,243 Kč	4,242,783 Kč	4,242,783 Kč	17,317 Kč	39.00 %
2	FC Vsetín, z.s	253	3,434,000 Kč	66.76 %	5,144,000 Kč	1,195,000 Kč	23.23 %	1,405,000 Kč	27.31 %	13,573 Kč	352,000 Kč	539,000 Kč	1,200,000 Kč	1,474,000 Kč	1,767,000 Kč	512,263 Kč	316,340 Kč	950,104 Kč	1,778,708 Kč	1,778,708 Kč	7,030 Kč	34.58 %
3	Tělovýchovná jednota Zbrojovka Vsetín, spolek	357	1,724,150 Kč	46.41 %	3,715,310 Kč	1,608,500 Kč	43.29 %	649,000 Kč	17.47 %	4,830 Kč	939,000 Kč	726,500 Kč	230,000 Kč	576,000 Kč	1,071,000 Kč	689,519 Kč	446,377 Kč	438,874 Kč	1,574,770 Kč	1,574,770 Kč	4,411 Kč	42.39 %
4	Tělovýchovná jednota MEZ Vsetín spolek	459	715,000 Kč	35.68 %	2,004,000 Kč	558,000 Kč	27.84 %	835,000 Kč	41.67 %	1,558 Kč	191,000 Kč	297,500 Kč	400,000 Kč	200,000 Kč	490,000 Kč	239,199 Kč	573,913 Kč	0 Kč	813,112 Kč	715,000 Kč	1,558 Kč	35.68 %
5	Tělocvičná jednota Sokol Vsetín	675	620,000 Kč	20.91 %	2,965,000 Kč	820,000 Kč	27.66 %	550,000 Kč	18.55 %	919 Kč	650,000 Kč	584,000 Kč	330,000 Kč	404,000 Kč	439,000 Kč	351,511 Kč	843,990 Kč	0 Kč	1,195,501 Kč	620,000 Kč	919 Kč	20.91 %
6	Florbal Vsetín, z.s.	217	485,000 Kč	44.05 %	1,101,000 Kč	440,000 Kč	39.96 %	120,000 Kč	10.90 %	2,235 Kč	123,000 Kč	-	80,000 Kč	175,000 Kč	230,000 Kč	188,616 Kč	271,327 Kč	0 Kč	459,943 Kč	459,943 Kč	2,120 Kč	41.78 %
7	VK AUSTIN Vsetín z.s.	94	360,000 Kč	39.55 %	910,215 Kč	177,150 Kč	19.46 %	387,065 Kč	42.52 %	3,830 Kč	91,000 Kč	201,500 Kč	77,000 Kč	90,000 Kč	100,000 Kč	75,939 Kč	117,533 Kč	0 Kč	193,473 Kč	193,473 Kč	2,058 Kč	21.26 %
8	Sportovní klub policie Vsetín, spolek	162	184,000 Kč	29.77 %	618,000 Kč	294,000 Kč	47.57 %	100,000 Kč	16.18 %	1,136 Kč	170,000 Kč	192,000 Kč	150,000 Kč	185,000 Kč	185,000 Kč	126,030 Kč	202,558 Kč	0 Kč	328,587 Kč	184,000 Kč	1,136 Kč	29.77 %
9	Junák - český skaut, středisko Vsetín, z. s.	163	182,000 Kč	35.79 %	508,500 Kč	125,500 Kč	24.68 %	5,000 Kč	0.98 %	1,117 Kč	-	-	70,000 Kč	85,000 Kč	85,000 Kč	53,798 Kč	203,808 Kč	0 Kč	257,606 Kč	182,000 Kč	1,117 Kč	35.79 %
10	SKI KLUB MEZ VSETÍN z. s.	41	353,000 Kč	45.67 %	773,000 Kč	182,000 Kč	23.54 %	30,000 Kč	3.88 %	8,610 Kč	47,000 Kč	68,000 Kč	55,000 Kč	83,000 Kč	84,000 Kč	78,018 Kč	51,265 Kč	0 Kč	129,283 Kč	129,283 Kč	3,153 Kč	16.72 %
11	TJ Slovan Vsetín	58	130,000 Kč	41.94 %	310,000 Kč	90,000 Kč	29.03 %	0 Kč	0.00 %	2,241 Kč	-	-	67,000 Kč	94,000 Kč	108,000 Kč	38,581 Kč	72,521 Kč	0 Kč	111,101 Kč	111,101 Kč	1,916 Kč	35.84 %
12	Tělovýchovná jednota ALCEDO Vsetín z.s.	54	100,000 Kč	11.33 %	883,000 Kč	593,900 Kč	67.26 %	210,000 Kč	23.78 %	1,852 Kč	-	133,000 Kč	0 Kč	0 Kč	10,000 Kč	254,588 Kč	67,519 Kč	0 Kč	322,108 Kč	100,000 Kč	1,852 Kč	11.33 %
13	Hokejový klub Vsetín ženy	17	300,000 Kč	61.35 %	489,000 Kč	160,000 Kč	32.72 %	0 Kč	0.00 %	17,647 Kč	-	-	160,000 Kč	60,000 Kč	40,000 Kč	68,588 Kč	21,256 Kč	0 Kč	89,844 Kč	89,844 Kč	5,285 Kč	18.37 %
14	ELIM Vsetín	57	65,000 Kč	35.14 %	185,000 Kč	21,000 Kč	11.35 %	85,000 Kč	45.95 %	1,140 Kč	-	-	10,000 Kč	35,000 Kč	35,000 Kč	9,002 Kč	71,270 Kč	0 Kč	80,272 Kč	65,000 Kč	1,140 Kč	35.14 %
15	Asociace TOM ČR TOM 7331 Vsetín	34	70,000 Kč	46.05 %	152,000 Kč	50,000 Kč	32.89 %	0 Kč	0.00 %	2,059 Kč	-	-	24,000 Kč	31,000 Kč	31,000 Kč	21,434 Kč	42,512 Kč	0 Kč	63,946 Kč	63,946 Kč	1,881 Kč	42.07 %
16	Fighters centrum Spartakus	52	60,000 Kč	41.38 %	145,000 Kč	120,000 Kč	82.76 %	0 Kč	0.00 %	1,154 Kč	-	-	10,000 Kč	10,000 Kč	20,000 Kč	51,441 Kč	65,018 Kč	0 Kč	116,459 Kč	60,000 Kč	1,154 Kč	41.38 %
17	Klub BIATLON BOBRKY	40	95,000 Kč	25.61 %	371,000 Kč	10,000 Kč	2.70 %	20,000 Kč	5.39 %	2,375 Kč	-	-	21,000 Kč	30,000 Kč	30,000 Kč	4,287 Kč	50,014 Kč	0 Kč	54,301 Kč	54,301 Kč	1,358 Kč	14.64 %
18	Asociace TOM ČR, TOM 19058 SKORCI	66	51,600 Kč	52.65 %	98,000 Kč	45,000 Kč	45.92 %	0 Kč	0.00 %	782 Kč	-	-	26,000 Kč	37,000 Kč	37,000 Kč	19,290 Kč	82,523 Kč	0 Kč	101,814 Kč	51,600 Kč	782 Kč	52.65 %
19	Sportovní klub EDIE team Vsetín z.s.	35	50,000 Kč	20.00 %	250,000 Kč	11,000 Kč	4.40 %	0 Kč	0.00 %	1,429 Kč	-	45,000 Kč	0 Kč	0 Kč	10,000 Kč	4,715 Kč	43,762 Kč	0 Kč	48,478 Kč	48,478 Kč	1,385 Kč	19.39 %
20	Hokejbalový klub	15	82,000 Kč	50.62 %	162,000 Kč	65,000 Kč	40.12 %	0 Kč	0.00 %	5,467 Kč	-	-	-	-	-	27,864 Kč	18,755 Kč	0 Kč	46,619 Kč	46,619 Kč	3,108 Kč	28.78 %
21	Volejbalový klub Mez	18	45,400 Kč	25.97 %	174,800 Kč	113,400 Kč	64.87 %	12,000 Kč	6.86 %	2,522 Kč	-	-	0 Kč	21,000 Kč	21,000 Kč	48,611 Kč	22,506 Kč	0 Kč	71,118 Kč	45,400 Kč	2,522 Kč	25.97 %
22	KČT Vsetín, z.s.	121	40,000 Kč	24.54 %	163,000 Kč	5,000 Kč	3.07 %	18,000 Kč	11.04 %	331 Kč	35,000 Kč	28,000 Kč	10,000 Kč	20,000 Kč	20,000 Kč	2,143 Kč	151,293 Kč	0 Kč	153,436 Kč	40,000 Kč	331 Kč	24.54 %
23	3. přední hlička Royal Rangers Valaško	126	38,000 Kč	69.09 %	55,000 Kč	15,000 Kč	27.27 %	0 Kč	0.00 %	302 Kč	-	-	20,000 Kč	24,000 Kč	24,000 Kč	6,430 Kč	157,545 Kč	0 Kč	163,975 Kč	38,000 Kč	302 Kč	69.09 %
24	SK BADMINTON Vsetín, o.s.	24	30,000 Kč	18.52 %	162,000 Kč	80,000 Kč	49.38 %	0 Kč	0.00 %	1,250 Kč	-	-	25,000 Kč	30,000 Kč	30,000 Kč	34,294 Kč	30,009 Kč	0 Kč	64,302 Kč	30,000 Kč	1,250 Kč	18.52 %
25	155. horolezecký oddíl	74	22,500 Kč	20.64 %	109,000 Kč	14,000 Kč	12.84 %	24,000 Kč	22.02 %	304 Kč	-	-	-	-	-	6,001 Kč	92,526 Kč	0 Kč	98,528 Kč	22,500 Kč	304 Kč	20.64 %
26	Vsetín Jokers	25	22,000 Kč	31.43 %	70,000 Kč	15,000 Kč	21.43 %	15,000 Kč	21.43 %	880 Kč	-	-	10,000 Kč	6,000 Kč	5,000 Kč	6,430 Kč	31,259 Kč	0 Kč	37,689 Kč	22,000 Kč	880 Kč	31.43 %
27	JUDO Valaško z.s.	28	20,000 Kč	55.56 %	36,000 Kč	30,800 Kč	85.56 %	0 Kč	0.00 %	714 Kč	-	-	20,000 Kč	20,000 Kč	20,000 Kč	13,203 Kč	35,010 Kč	0 Kč	48,213 Kč	20,000 Kč	714 Kč	55.56 %
28	ČMS Sbor dobrovolných hasičů Vsetín-město	9	23,000 Kč	88.46 %	26,000 Kč	0 Kč	0.00 %	0 Kč	0.00 %	2,556 Kč	-	-	-	-	-	0 Kč	11,253 Kč	0 Kč	11,253 Kč	11,253 Kč	1,250 Kč	43.28 %
Celkem		3519	16,068,650 Kč	40.97 %	32,459,825 Kč	10,264,250 Kč	32.94 %	8,115,065 Kč	12.48 %	3,944 Kč	2,983,000 Kč	3,258,500 Kč	8,145,000 Kč	8,890,000 Kč	10,092,000 Kč	4,400,000 Kč	4,400,000 Kč	3,857,221 Kč	12,657,221 Kč	11,000,000 Kč	2,437 Kč	32.37 %